South Kingstown School District

1999-2000 Actual

District Expenditures by Program

Total District Expenditures	
Total District Expenditures:	$ 35,898,702
Total District Enrollment*:	4,176
Total District Per Pupil:	$ 8,596
* Includes Out-of-District Enrollment	

In-District Expenditures			Adjusted District Expenditures	
In-District Expenditures*:	$ 34,425,214		**Adj. District Expenditures*:**	$ 34,066,157
In-District Enrollment:	4,101		**In-District Enrollment:**	4,101
In-District Per Pupil:	$ 8,394		**Adj. District Per Pupil:**	$ 8,307
* Excludes Out-of-District Tuition Paid			* Excludes Other Commitments	

Total		Special Education	Bilingual / ESL	Chapter 1 / Title 1	Vocational Education	Other Programs	General Education
Expenditures:	$ 35,898,702	$ 7,423,170	$ 153,185	$ 243,066	$ 170,720	$ 45,124	$ 27,863,438
% of Total Expenditures:	100.00%	20.68%	0.43%	0.68%	0.48%	0.13%	77.62%
Program Enrollment:		229.46	10.90	148.00	6.70	N/A	3,929.18
% Involvement:		5.49%	0.26%	3.54%	0.16%		94.09%
Instruction							
Expenditures:	$ 21,552,466	4,304,918	153,185	243,066	0	0	16,851,297
% of Total Expenditures:	60.04%	11.99%	0.43%	0.68%	0.00%	0.00%	46.94%
Instructional Support							
Expenditures:	$ 3,804,755	1,232,458	0	0	0	36,630	2,535,667
% of Total Expenditures:	10.60%	3.43%	0.00%	0.00%	0.00%	0.10%	7.06%
Operations							
Expenditures:	$ 6,114,007	585,016	0	0	0	0	5,528,991
% of Total Expenditures:	17.03%	1.63%	0.00%	0.00%	0.00%	0.00%	15.40%
Other Commitments							
Expenditures:	$ 1,832,545	1,294,275	0	0	170,720	8,494	359,056
% of Total Expenditures:	5.10%	3.61%	0.00%	0.00%	0.48%	0.02%	1.00%
Leadership							
Expenditures:	$ 2,594,930	6,504	0	0	0	0	2,588,426
% of Total Expenditures:	7.23%	0.02%	0.00%	0.00%	0.00%	0.00%	7.21%

Note: The enrollment information contained herein, including per pupil calculations, is based on Headcount/Enrollment utilizing the Average Daily Membership method. As the district is utilizing Headcount/Enrollment, the total of the program enrollments for a particular location may exceed the related location enrollment numbers.